Funding / Spend Items		Alwoodley	Harewood	Wetherby	Total
Wellbeing Balance b/f 2015/16 Wellbeing New Allocation for 2016/17 Total Wellbeing Spend	£	29,618.00	£ 24,141.00	£ 70,494.31 £ 25,511.00 £ 96,005.31	£ 79,270.00
2015-16 approved b/f for paying in 2016/17	£	1,406.18	£ 7,688.00	£ 69,880.00	£ 78,974.18
Amount budget available for schemes 2016/17	£	38,401.45	£ 45,175.60	£ 26,125.31	£ 109,702.36

2015/16 Projects (b/f)	Al	woodley	Н	larewood	1	Netherby		Total
Wetherby & District Development Fund	£	-	£	-	£	69,880.00	£	69,880.00
Northcall Welfare and Benefit Worker	£	806.18	£	-	£	-	£	806.18
Renovation of Court 2 and Surrounding Areas	£	-	£	4,000.00	£	-	£	4,000.00
Upgrade of pathway and diabled access ramp	£	-	£	2,500.00	£	-	£	2,500.00
Transport & Catering costs for over 60s	£	600.00	£	· -	£	_	£	600.00
New flooring & kitchen equipment	£	_	£	1,188.00	£	_	£	1,188.00

Total of schemes approved in 2015-16 £ 1,406.18 £ 7,688.00 £ 69,880.00 £ 78,974.18

Small Grants £ 2,500.00 £ 2,500.00 £ 2,500.00 £ 2,500.00 £ 7,500.00 Community Engagement £ 100.00 £ 100.00 £ 100.00 £ 100.00 £ 300.00 Scarcroft Village Playground £ - £ 7,280.00 £ - £ - £ 7,280.00 £ - £ 7,280.00 £ - £ 7,280.00 £ - £ 7,280.00 £ - £ 7,280.00 £ - £ 7,280.00 £ - £ 7,280.00 £ - £ 7,280.00 £ - £ 7,280.00 £ - £ 7,280.00 £ - £ 7,280.00 £ - £ 7,280.00 £ - £ 7,280.00 £ - £ 7,280.00 £ - £ 2,400.00 £ - £ 2,400.00	2016/17 Projects Approved	Α	lwoodley	Н	arewood	V	Vetherby		Total
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Total of schemes approved in 2016-17	£ 29,301.37 £ 23,557.00 £ 16,990.00 £ 69,848.37
Total Spend for 2016-17 (incl b/f schemes from 2015-16)	£ 30,707.55 £ 31,245.00 £ 86,870.00 £ 148,822.55
Total Budget Available for projects 2016-17	£ 39,807.63 £ 52,863.60 £ 96,005.31 <u>£ 188,676.54</u>
Remaining Budget Unallocated	£ 9,100.08 £ 21,618.60 £ 9,135.31 <u>£ 39,853.99</u>